



2016 Annual Report

Presidents Letter

As a donation-funded, mostly volunteer-staffed animal shelter, we depend on the generosity of the public for support. CHA Animal Shelter has been providing temporary shelter and placement services for the homeless dogs and cats of central Ohio for more than 40 years. CHA has a simple goal: to place as many animals as possible into good, loving, forever homes. CHA has a network of 400 dedicated volunteers who fulfill crucial roles in our organization, from animal care to fundraising, adoption counseling to dog training, and board membership to the fostering of young or injured animals. Without the dedication and commitment of our wonderful volunteers, CHA could not even begin to provide such incredible services and programs to our canine and feline residents and central Ohio. Our challenges, like our shelter, keep evolving, but the mission of providing the best care and adoptions for each animal remains the same.

-Andrew Roseberry

Our Leadership

Board of Directors

- ❑ **Andy Roseberry (President)**
- ❑ **Matt Whitman (Secretary)**
- ❑ **Greg Houser (Treasurer)**
- ❑ **Stacey Wideman (Vice President)**
- ❑ Patricia Harmon (Board Member)
- ❑ Lisa Yellen (Board Member)
- ❑ Patricia Hoyer (Board Member)
- ❑ Jan Wise (Board Member)
- ❑ Kara Markham (Board Member)
- ❑ Steve Boston (Board Member)

Management Team

- ❑ Stephanie Wimbish, CAWA (Executive Director)
- ❑ Kelsey Smucker (Director of Operations)
- ❑ Levi Webster (Volunteer and Event Coordinator)
- ❑ Christy Little, DVM

Vision Statement

Effectively promote the humane and responsible care for companion animals. To reduce pet overpopulation by means of spay and neuter, education, and community outreach.

Mission

To serve the people of central Ohio by providing temporary shelter, care, and pet adoption services for abandoned and otherwise homeless dogs and cats in Central Ohio since 1975.

Strategic Goals

- 1) To Better the Experience for Animals in Our Care
- 2) To Better the Experience of the Community and Adopters
- 3) To Better the Experience of the CHA Volunteer
- 4) To determine the Needs of the Public for a Low Cost Veterinary Clinic for routine and acute (not critical) care

Pet Adoptions

In 2016 CHA Animal Shelter saw a 6.4% increase in adoptions!

CHA Animal Shelter has been helping cats and dogs find loving homes since 1975. Since the beginning, we have remained focused that helping the greatest number of pets find homes is what is most important. Our goal is to find a home for every animal that comes to us healthy or with a treatable condition. CHA is prided on being able to provide additional services to animals in our care such as extensive medical care and enrichment activities. We attribute the adoption increase to our amazing volunteers and the addition of daytime open hours.

Adoption Numbers

2016 Puppies 120

- 2015 Puppies 137

2016 Dogs 493

- 2015 Dogs 431

2016 Kittens 321

- 2015 Kittens 346

2016 Cats 363

- 2015 Cats 305

Total Adoptions



Dog Adoptions

- 8% Increase



Cat Adoptions

- 5.1% Increase



Total Adoptions

- 6.4% Increase

Intake Statement

CHA Animal Shelter has adopted the term Flexible Intake to describe our intake practices. What this means is that our ability to take in animals varies greatly on the species, the time of year, and available resources. We manage our incoming dog population quite well and are even able to help out many other shelters. CHA still struggles with the cat population. The majority of the time our cat intake has to be heavily monitored so that we can ensure we are able to provide adequate care. We do well most of the time, but find the warmer months to be the biggest challenge. We have continued to increase our admission for cats and dogs successfully each year and intend to keep that as a focus as long as the animals still need us.

Intake Numbers

2016 Puppies 123

- 2015 Puppies 134

2016 Dogs 502

- 2015 Dogs 479

2016 Kittens 346

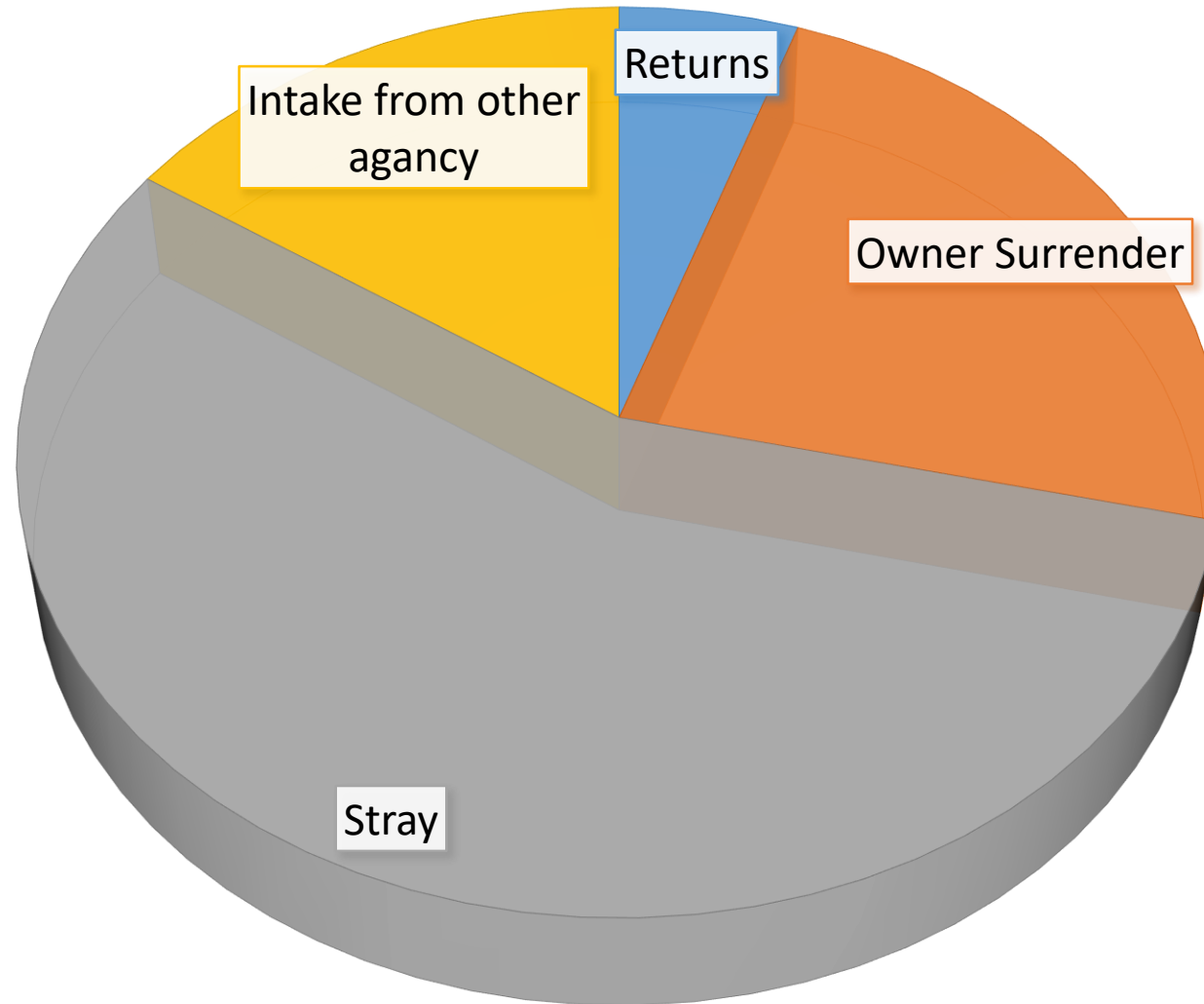
- 2015 Kittens 285

2016 Cats 392

- 2015 Cats 416

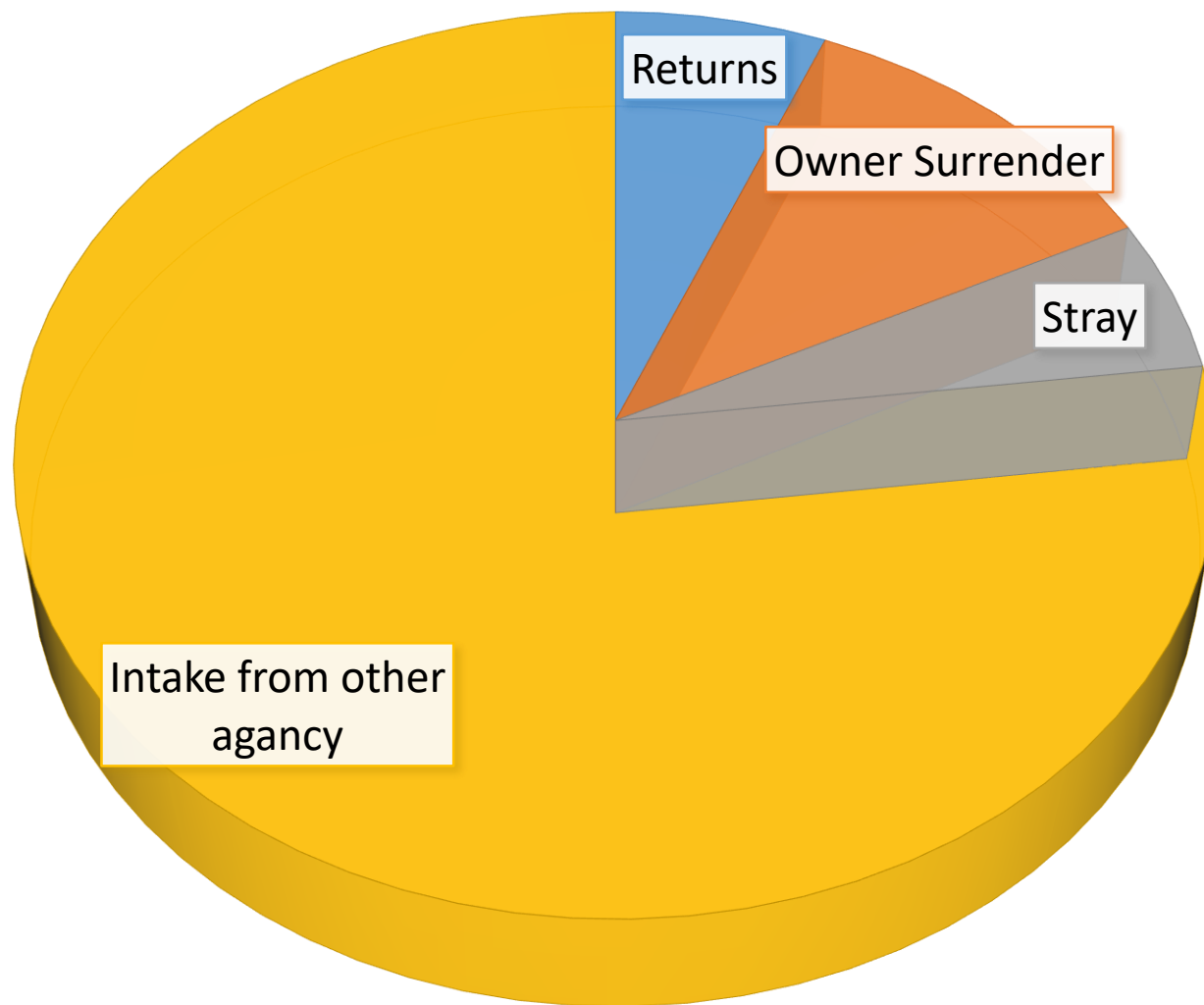
Where Did the Pets Come From?

CATS



Where Did the Pets Come From?

DOGS



Other Outcomes

Sent to Rescue	Return to Owner	Euthanasia
<ul style="list-style-type: none">• Cats 6• Dogs 11	<ul style="list-style-type: none">• Cats 10• Dogs 9	<ul style="list-style-type: none">• Cats 41• Dogs 16

Adoption Rate

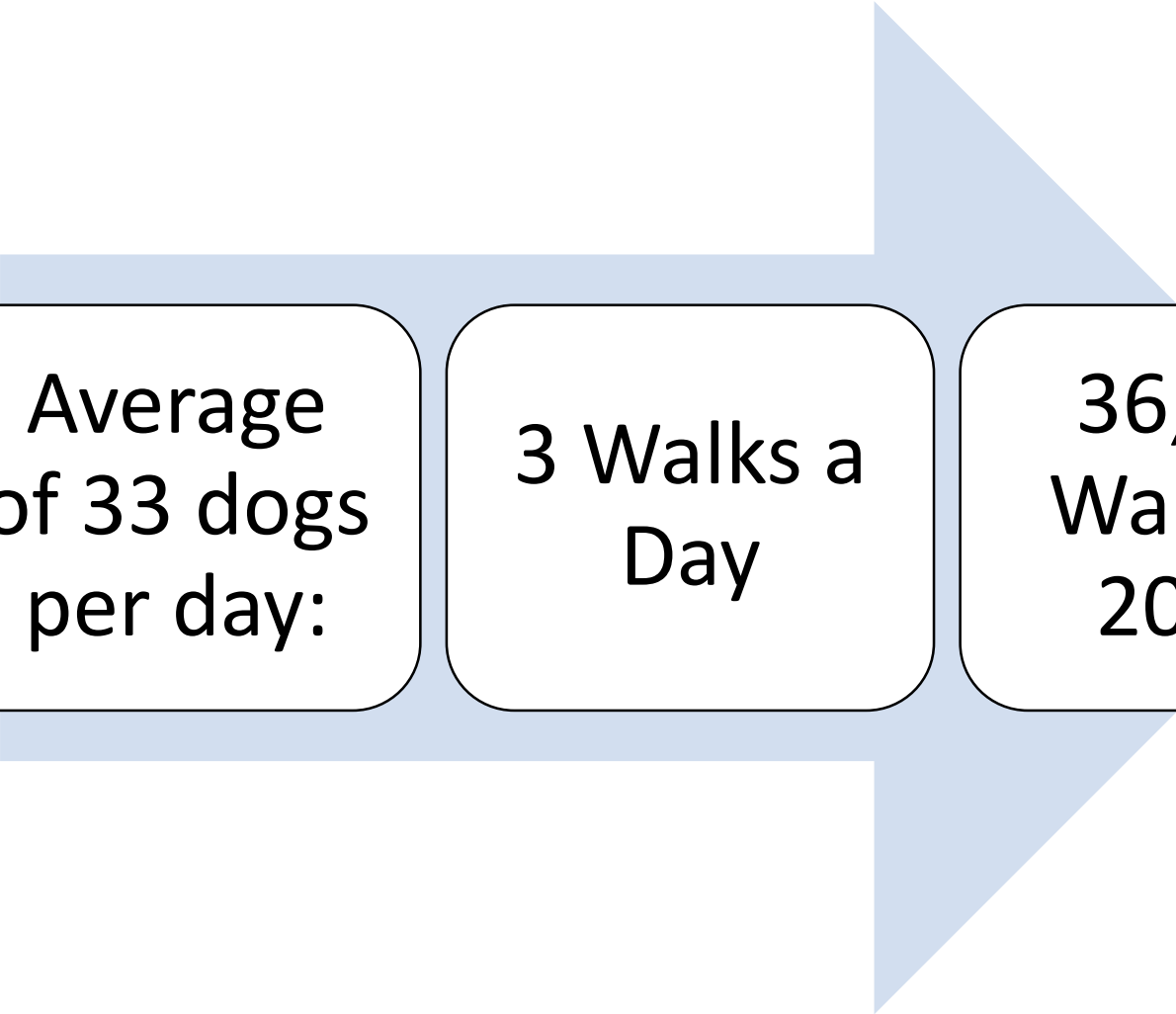
95.3% of the pets in our care were
successfully adopted into loving
homes

Volunteers-Our Foundation



At CHA Animal Shelter, our volunteers mean everything to us. Without them, we simply would not be able to exist. CHA Animal Shelter is almost entirely run by volunteer efforts. We are proud of the 400 volunteers that provide first class care to the animals that need our help.

What Our Volunteers Make Happen

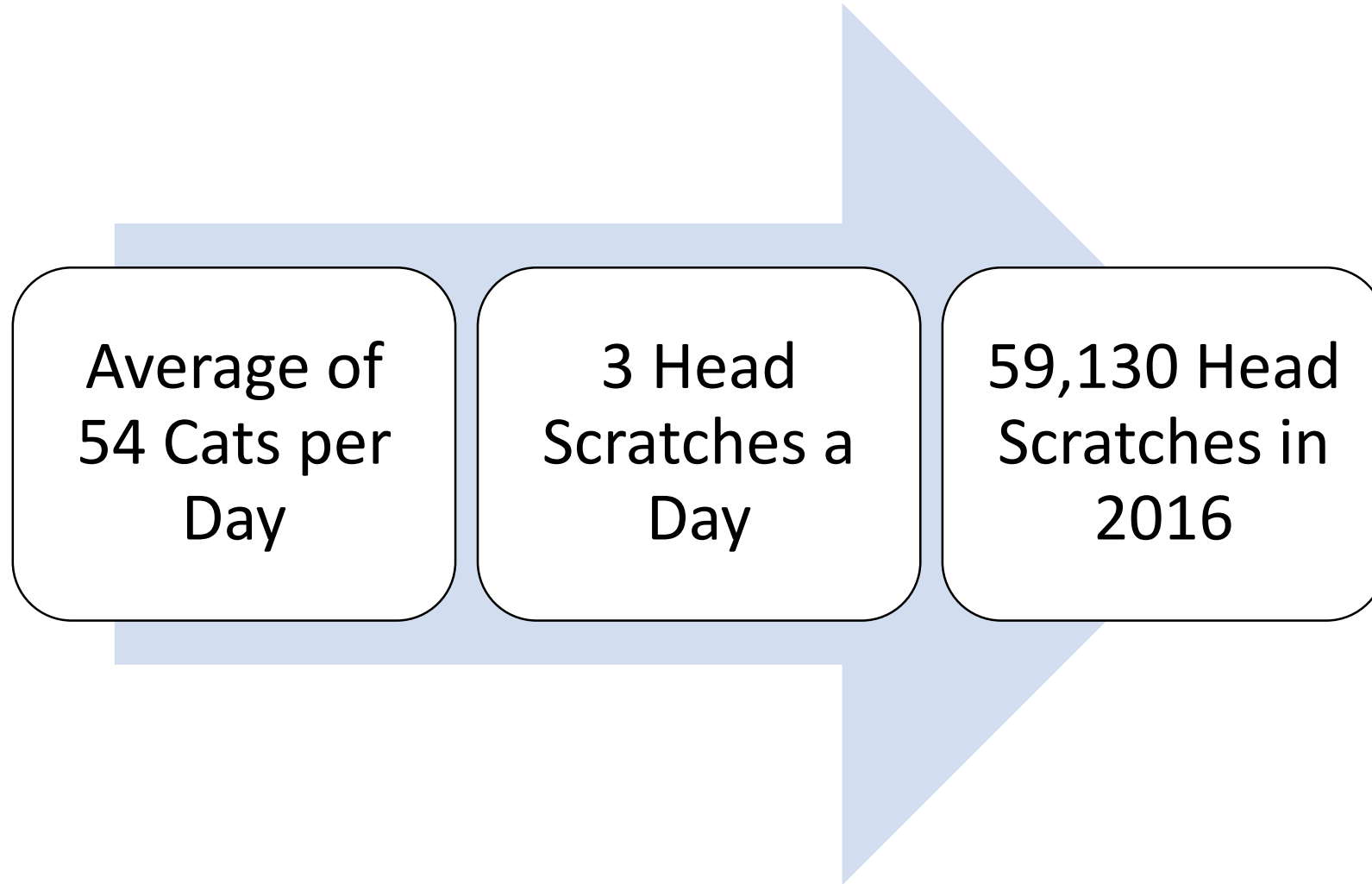


Average
of 33 dogs
per day:

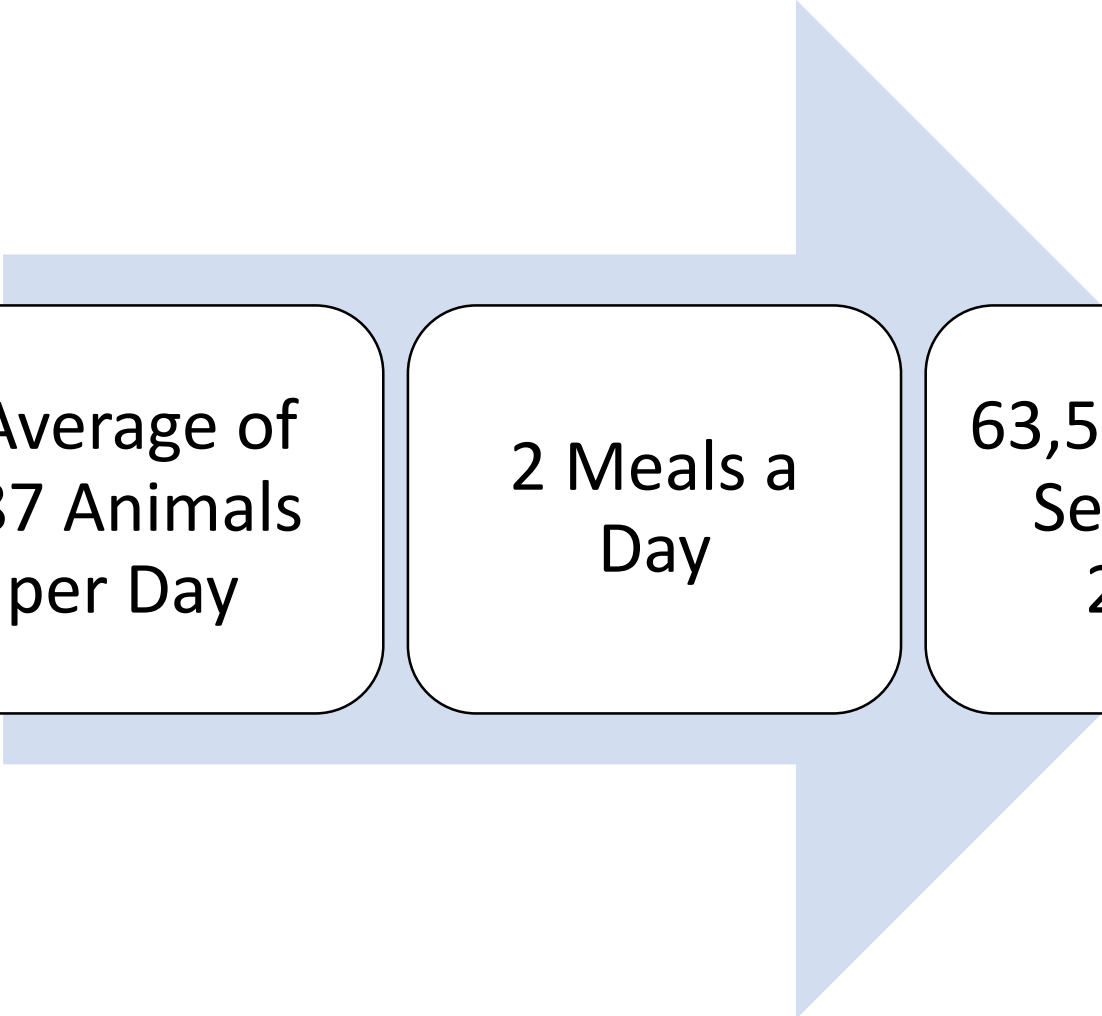
3 Walks a
Day

36,135
Walks in
2016!

What our Volunteers Make Happen



What our Volunteers Make Happen



Average of
87 Animals
per Day

2 Meals a
Day

63,510 Meals
Served in
2016!

Total Volunteer Hours Served in 2016

Over 34,000 Hours!

Services our Pets Receive

Medical Care

- Spay or Neuter
- Flea Prevention
- Deworming Medication
- Heartworm or FIV/FelV Testing
- Heartworm Prevention
- Vaccines
- Microchip

Enrichment

- Walks
- Playgroups
- Outside of Cage Time
- Office Fostering
- Toy Rotation
- Grooming
- Training
- Trips Outside of the Shelter

How Far Will We Go?

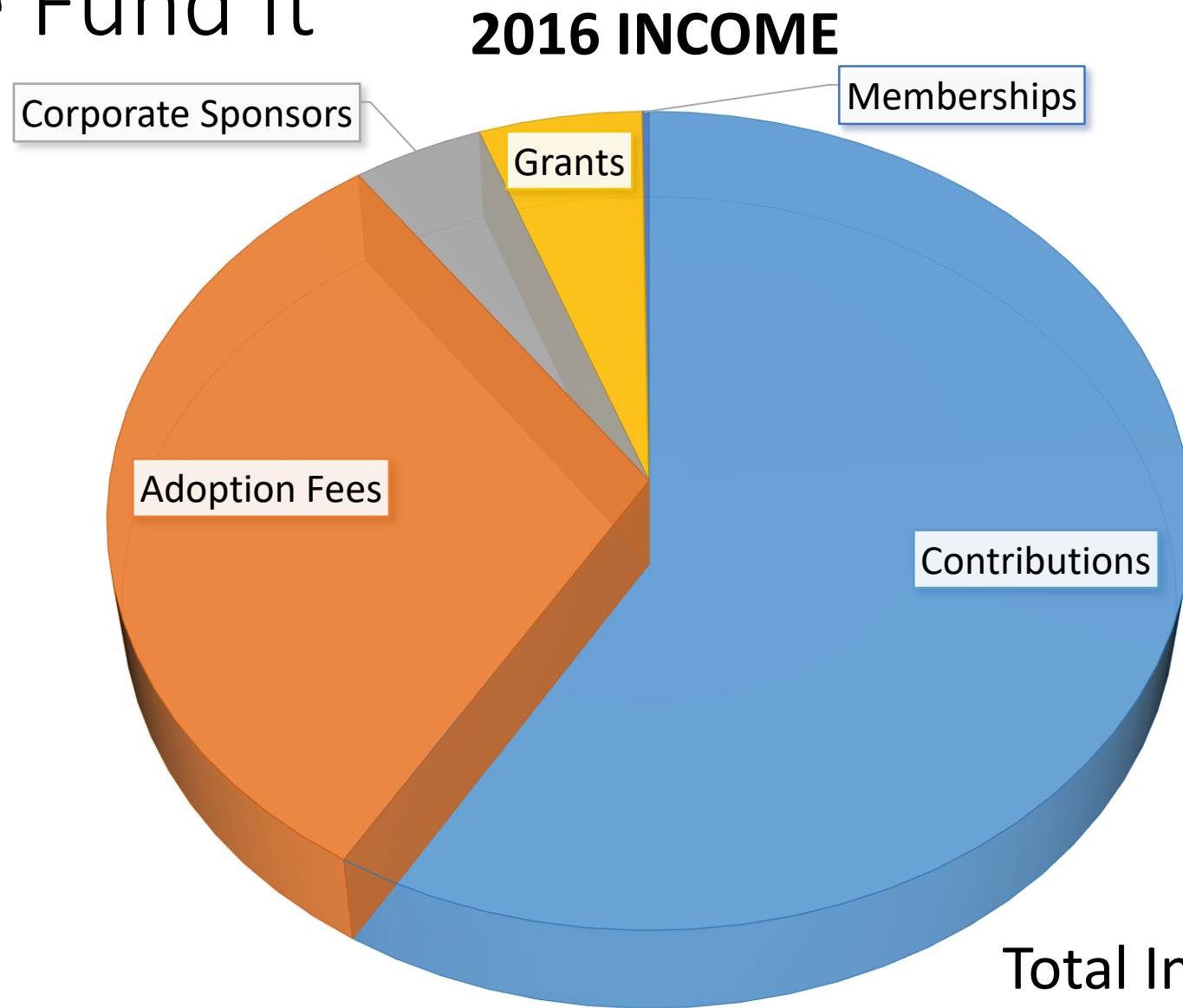
Medical

At CHA Animal Shelter, we are able to treat most medical ailments pets come to us with. This includes things like masses, heartworm disease, upper respiratory infections and skin conditions to name a few.

Enrichment

While our pets receive great enrichment as part of our normal operations, if they need more, we give it to them. A pet will receive a tailored enrichment plan to meet their needs. The plan might include special toy boxes, going for a run, clicker training, special sleeping arrangements and much more.

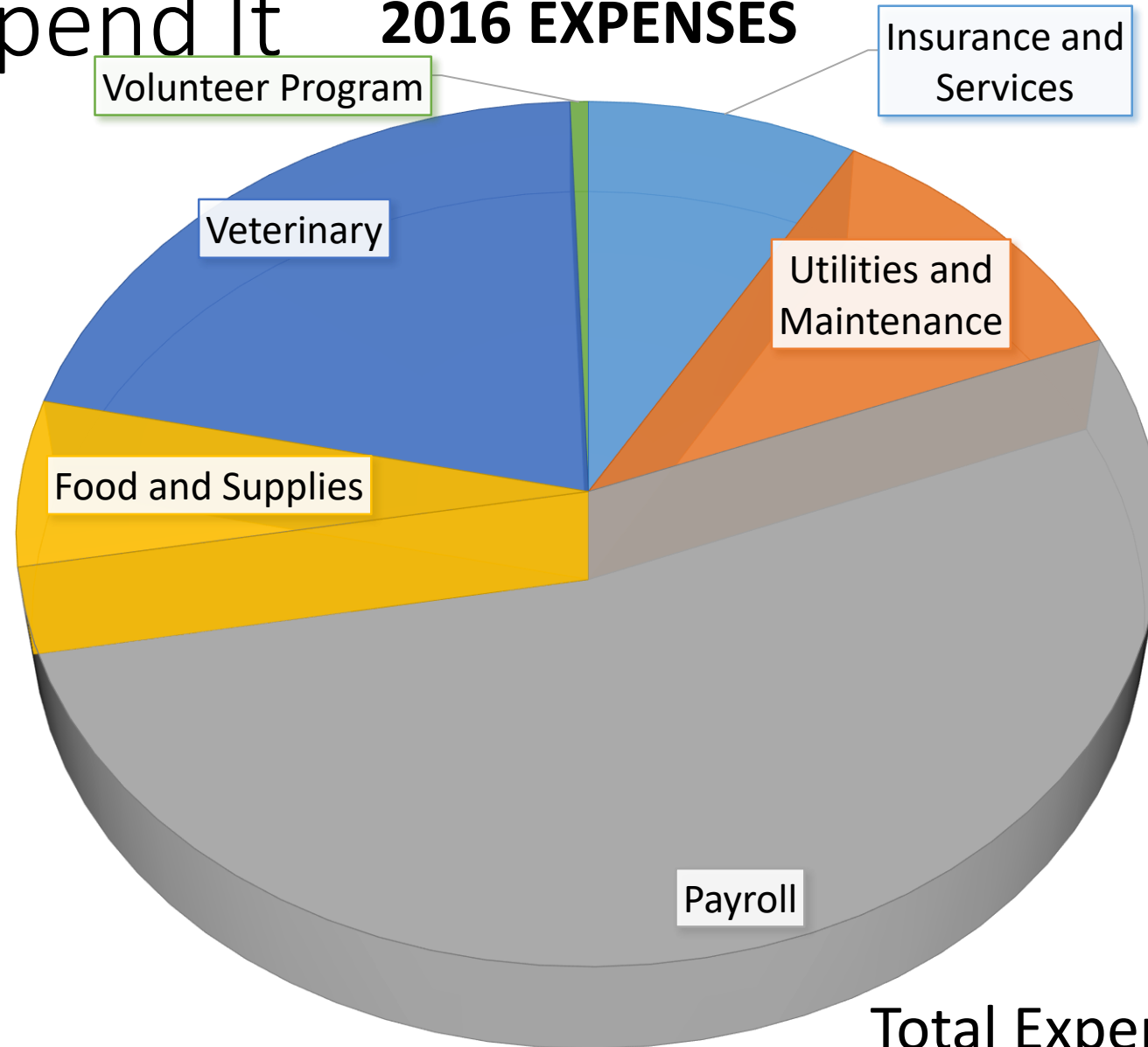
How We Fund It



Total Income: \$487,400.00

How We Spend It

2016 EXPENSES



Total Expenses: \$478,123.00

How You Can Help

Donate - Educate - Adopt - Volunteer

- EMF (Emergency Medical Fund)
 - General Donation
 - Attend an Event
 - In Kind Donation
 - Adopt
- Educate Friends and Family
- Volunteer for the Animals
- Think of CHA Animal Shelter in your will